

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,103,261.48

Central Services	\$60,961.94
Total Indirect Expenditures	\$60,961.94

DIVIDED BY

+ Instruction	\$1,236,876.38
+ Support Services	\$616,975.94
+ Non-Instructional Services	\$188,211.80
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$17,367.86
Total Other Expenditures	<u>\$2,024,696.26</u>
	3.01
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.71