

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,654,601.39

Central Services	\$383,661.28
Total Indirect Expenditures	\$383,661.28

DIVIDED BY

+ Instruction	\$1,562,049.35
+ Support Services	\$1,079,748.49
+ Non-Instructional Services	\$271,847.69
+ Facilities	\$357,106.98
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$428,270.58
Total Other Expenditures	\$2,842,481.93
	13.49
Less 10% Predetermined Rate	1.34
Indirect Cost for Fiscal Year 2022	12.15