

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,669,890.11

Central Services	\$64,262.34
Total Indirect Expenditures	\$64,262.34

DIVIDED BY

+ Instruction	\$1,751,734.52
+ Support Services	\$662,682.74
+ Non-Instructional Services	\$191,210.51
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$95,413.79
Total Other Expenditures	<u>\$2,510,213.98</u>
	2.56
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.31