

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,346,483.77

Central Services	\$84,603.31
Total Indirect Expenditures	\$84,603.31

DIVIDED BY

+ Instruction	\$2,084,111.65
+ Support Services	\$1,036,574.73
+ Non-Instructional Services	\$141,194.08
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$22,987.92
Total Other Expenditures	\$3,238,892.54
	2.61
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2022	2.35