

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,149,980.27

Central Services	\$349,971.26
Total Indirect Expenditures	\$349,971.26

DIVIDED BY

+ Instruction	\$2,082,843.10
+ Support Services	\$1,497,103.05
+ Non-Instructional Services	\$220,062.86
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$82,910.36
Total Other Expenditures	<u>\$3,717,098.65</u>
	9.41
Less 10% Predetermined Rate	.94
Indirect Cost for Fiscal Year 2022	8.47