

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$30,981,414.65

Central Services \$1,061,231.85

Total Indirect Expenditures \$1,061,231.85

DIVIDED BY

+ Instruction \$14,581,476.38

+ Support Services \$13,871,463.19

+ Non-Instructional Services \$1,467,243.23

+ Facilities \$102,000.00

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt
Services / Fines / Penalties \$5,890,886.19

Total Other Expenditures \$24,131,296.61

4.39

Less 10% Predetermined Rate .43

Indirect Cost for Fiscal Year 2022 3.96