

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$205,676,409.57

Central Services	\$6,011,643.90
Total Indirect Expenditures	\$6,011,643.90

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DIVIDED BY

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+ Instruction	\$100,093,994.06
+ Support Services	\$59,483,450.78
+ Non-Instructional Services	\$9,186,286.82
+ Facilities	\$36,374,570.60
+ Private Non-Profit Schools	\$109,590.32
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,283,113.08
Total Other Expenditures	<u>\$201,964,779.50</u>

	2.97
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.68