

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$50,797,808.39

Central Services	\$679,406.77
Total Indirect Expenditures	\$679,406.77

---

DIVIDED BY

---

+ Instruction	\$24,575,075.43
+ Support Services	\$15,138,724.91
+ Non-Instructional Services	\$2,166,458.47
+ Facilities	\$8,177,033.81
+ Private Non-Profit Schools	\$2,359.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$9,201,964.62
Total Other Expenditures	<u>\$40,857,687.00</u>
	1.66
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.50