

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$63,334,255.43

Central Services	\$1,835,842.38
Total Indirect Expenditures	\$1,835,842.38

DIVIDED BY

+ Instruction	\$27,195,792.33
+ Support Services	\$16,694,673.48
+ Non-Instructional Services	\$2,605,240.65
+ Facilities	\$15,029,884.73
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,164,150.17
Total Other Expenditures	<u>\$60,361,441.02</u>
	3.04
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.74