

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$241,198,314.55

Central Services \$7,654,696.78

Total Indirect Expenditures \$7,654,696.78

DIVIDED BY

+ Instruction \$114,848,731.55

+ Support Services \$71,496,656.26

+ Non-Instructional Services \$12,433,233.35

+ Facilities \$46,029,921.35

+ Private Non-Profit Schools \$53,822.76

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$7,825,626.03

Total Other Expenditures \$237,036,739.24

3.22

Less 10% Predetermined Rate .32

Indirect Cost for Fiscal Year 2022 2.90