

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,277,825.26

Central Services	\$165,048.65
Total Indirect Expenditures	\$165,048.65

DIVIDED BY

+ Instruction	\$4,379,421.66
+ Support Services	\$3,091,528.69
+ Non-Instructional Services	\$447,984.80
+ Facilities	\$1,199,811.83
+ Private Non-Profit Schools	\$2,800.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$167,240.63
Total Other Expenditures	\$8,954,306.35
	1.84
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.66