

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$126,491,527.30

Central Services	\$4,264,775.26
Total Indirect Expenditures	\$4,264,775.26

---

DIVIDED BY

---

+ Instruction	\$66,465,375.54
+ Support Services	\$41,960,354.15
+ Non-Instructional Services	\$7,525,571.98
+ Facilities	\$8,603,664.53
+ Private Non-Profit Schools	\$30,626.13
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,672,926.75
Total Other Expenditures	<u>\$122,912,665.58</u>

	3.46
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2022	3.12