

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,075,535.79

Central Services	\$50,436.70
Total Indirect Expenditures	\$50,436.70

DIVIDED BY

+ Instruction	\$2,283,634.75
+ Support Services	\$544,453.10
+ Non-Instructional Services	\$197,011.24
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$50.69
Total Other Expenditures	\$3,025,048.40
	1.66
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.50