

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,763,851.06

Central Services	\$30,397.70
Total Indirect Expenditures	\$30,397.70

DIVIDED BY

+ Instruction	\$1,289,266.68
+ Support Services	\$1,155,314.97
+ Non-Instructional Services	\$288,871.71
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$247,753.74
Total Other Expenditures	<u>\$2,485,699.62</u>
	1.22
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2022	1.10