

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,417,661.85

Central Services	\$49,748.85
Total Indirect Expenditures	\$49,748.85

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DIVIDED BY

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+ Instruction	\$801,904.74
+ Support Services	\$525,731.46
+ Non-Instructional Services	\$40,276.80
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$127,399.55
Total Other Expenditures	\$1,240,513.45
	4.01
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2022	3.61