

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$990,934.45

Central Services	\$101,562.65
Total Indirect Expenditures	\$101,562.65

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DIVIDED BY

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+ Instruction	\$408,476.12
+ Support Services	\$460,398.53
+ Non-Instructional Services	\$20,497.15
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$128,224.87
Total Other Expenditures	<u>\$761,146.93</u>
	13.34
Less 10% Predetermined Rate	1.33
Indirect Cost for Fiscal Year 2022	12.01