

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,002,997.51

Central Services	\$742,241.44
Total Indirect Expenditures	\$742,241.44

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DIVIDED BY

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+ Instruction	\$4,931,663.30
+ Support Services	\$2,329,092.77
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	<u>\$7,260,756.07</u>
	10.22
Less 10% Predetermined Rate	1.02
Indirect Cost for Fiscal Year 2022	9.20