

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$16,845,328.50

|                             |              |
|-----------------------------|--------------|
| Central Services            | \$652,628.16 |
| Total Indirect Expenditures | \$652,628.16 |

---

DIVIDED BY

---

|   |                 |
|---|-----------------|
| + Instruction   | \$6,851,389.31  |
| + Support Services  | \$5,923,168.58  |
| + Non-Instructional Services  | \$1,170,956.95  |
| + Facilities  | \$2,326,849.79  |
| + Private Non-Profit Schools  | \$3,000.00      |
| - Capital Outlay / Equipment / Debt<br>Services / Fines / Penalties | \$705,218.43    |
| Total Other Expenditures  | \$15,570,146.20 |

|                                    |      |
|------------------------------------|------|
|                                    | 4.19 |
| Less 10% Predetermined Rate        | .41  |
| Indirect Cost for Fiscal Year 2022 | 3.78 |