

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,573,925.70

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|-----------------------------|--------------|
| Central Services | \$736,104.12 |
| Total Indirect Expenditures | \$736,104.12 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$5,321,216.09 |
| + Support Services | \$2,424,718.20 |
| + Non-Instructional Services | \$550,957.95 |
| + Facilities | \$558,972.66 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$739,460.57 |
| Total Other Expenditures | \$8,116,404.33 |
| | 9.06 |
| Less 10% Predetermined Rate | .9 |
| Indirect Cost for Fiscal Year 2022 | 8.16 |