

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$12,844,752.58

Central Services	\$242,774.57
Total Indirect Expenditures	\$242,774.57

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+ Instruction	\$5,327,787.00
+ Support Services	\$3,188,986.59
+ Non-Instructional Services	\$848,612.96
+ Facilities	\$3,262,008.39
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,918,055.16
Total Other Expenditures	\$10,709,339.78

	2.26
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2022	2.04