

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,454,920.30

Central Services	\$142,314.10
Total Indirect Expenditures	\$142,314.10

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DIVIDED BY

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+ Instruction	\$2,492,903.69
+ Support Services	\$1,306,567.33
+ Non-Instructional Services	\$325,263.18
+ Facilities	\$187,872.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$59,529.25
Total Other Expenditures	<u>\$4,253,076.95</u>
	3.34
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.01