

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,382,166.99

Central Services	\$34,904.46
Total Indirect Expenditures	\$34,904.46

DIVIDED BY

+ Instruction	\$758,300.39
+ Support Services	\$471,572.40
+ Non-Instructional Services	\$117,389.74
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$6,515.79
Total Other Expenditures	\$1,340,746.74

	2.6
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2022	2.34