

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,641,669.13

Central Services	\$163,330.01
Total Indirect Expenditures	\$163,330.01

DIVIDED BY

+ Instruction	\$2,438,301.74
+ Support Services	\$758,896.00
+ Non-Instructional Services	\$279,130.52
+ Facilities	\$9,258.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$51,460.33
Total Other Expenditures	\$3,434,125.93
	4.75
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2022	4.28