

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,680,875.09

Central Services	\$47,647.33
Total Indirect Expenditures	\$47,647.33

DIVIDED BY

+ Instruction	\$995,395.03
+ Support Services	\$477,702.82
+ Non-Instructional Services	\$159,829.91
+ Facilities	\$120.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$9,098.53
Total Other Expenditures	\$1,623,949.23
	2.93
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.64