

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,059,772.13

Central Services	\$86,947.32
Total Indirect Expenditures	\$86,947.32

DIVIDED BY

+ Instruction	\$509,251.86
+ Support Services	\$383,531.37
+ Non-Instructional Services	\$80,041.58
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$633.35
Total Other Expenditures	\$972,191.46
	8.94
Less 10% Predetermined Rate	.89
Indirect Cost for Fiscal Year 2022	8.05