

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,996,684.10

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|-----------------------------|--------------|
| Central Services | \$138,038.48 |
| Total Indirect Expenditures | \$138,038.48 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$1,584,447.37 |
| + Support Services | \$627,785.25 |
| + Non-Instructional Services | \$177,567.55 |
| + Facilities | \$488,355.29 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$431,980.15 |
| Total Other Expenditures | \$2,446,175.31 |
| | 5.64 |
| Less 10% Predetermined Rate | .56 |
| Indirect Cost for Fiscal Year 2022 | 5.08 |