

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,671,672.64

Central Services	\$204,252.33
Total Indirect Expenditures	\$204,252.33

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DIVIDED BY

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+ Instruction	\$4,140,730.42
+ Support Services	\$3,196,580.83
+ Non-Instructional Services	\$512,448.74
+ Facilities	\$600,685.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$953,212.18
Total Other Expenditures	\$7,497,233.29
	2.72
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.45