

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,126,614.73

Central Services	\$97,267.34
Total Indirect Expenditures	\$97,267.34

DIVIDED BY

+ Instruction	\$1,453,322.44
+ Support Services	\$1,060,565.34
+ Non-Instructional Services	\$180,821.83
+ Facilities	\$334,400.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$114,879.54
Total Other Expenditures	\$2,914,230.07
	3.33
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.00