

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,561,404.44

Central Services	\$108,191.77
Total Indirect Expenditures	\$108,191.77

DIVIDED BY

+ Instruction	\$2,110,903.83
+ Support Services	\$1,762,860.35
+ Non-Instructional Services	\$160,788.08
+ Facilities	\$443,435.95
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$76,730.52
Total Other Expenditures	<u>\$4,401,257.69</u>
	2.45
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.21