

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,851,743.06

Central Services	\$181,398.87
Total Indirect Expenditures	\$181,398.87

DIVIDED BY

+ Instruction	\$2,917,553.10
+ Support Services	\$1,809,742.26
+ Non-Instructional Services	\$388,058.72
+ Facilities	\$534,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$445,528.47
Total Other Expenditures	\$5,203,825.61
	3.48
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2022	3.14