

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,652,982.47

Central Services	\$128,050.29
Total Indirect Expenditures	\$128,050.29

DIVIDED BY

+ Instruction	\$1,475,400.94
+ Support Services	\$878,720.15
+ Non-Instructional Services	\$145,020.26
+ Facilities	\$461,281.32
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$53,351.75
Total Other Expenditures	\$2,907,070.92
	4.4
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2022	3.96