

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,479,791.98

Central Services	\$117,097.56
Total Indirect Expenditures	\$117,097.56

DIVIDED BY

+ Instruction	\$2,397,338.67
+ Support Services	\$1,667,453.51
+ Non-Instructional Services	\$294,570.64
+ Facilities	\$2,037.83
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$72,176.72
Total Other Expenditures	\$4,289,223.93
	2.73
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.46