

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$7,066,297.00

Central Services	\$122,261.90
Total Indirect Expenditures	\$122,261.90

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+ Instruction	\$4,184,144.06
+ Support Services	\$2,293,030.65
+ Non-Instructional Services	\$465,689.90
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$156,913.95
Total Other Expenditures	<u>\$6,785,950.66</u>
	1.8
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.62