

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,449,037.21

Central Services	\$157,099.87
Total Indirect Expenditures	\$157,099.87

DIVIDED BY

+ Instruction	\$3,122,324.13
+ Support Services	\$1,676,557.81
+ Non-Instructional Services	\$493,055.40
+ Facilities	\$8,273.14
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$77,180.53
Total Other Expenditures	\$5,223,029.95

	3
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.70