

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$20,393,432.22

Central Services	\$272,929.46
Total Indirect Expenditures	\$272,929.46

DIVIDED BY

+ Instruction	\$12,145,979.01
+ Support Services	\$6,606,172.23
+ Non-Instructional Services	\$1,365,072.62
+ Facilities	\$141,869.52
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$145,439.65
Total Other Expenditures	\$20,113,653.73

	1.35
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2022	1.22