

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,929,238.03

Central Services	\$59,812.06
Total Indirect Expenditures	\$59,812.06

DIVIDED BY

+ Instruction	\$2,839,643.03
+ Support Services	\$1,701,022.51
+ Non-Instructional Services	\$328,760.43
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$188,629.39
Total Other Expenditures	\$4,680,796.58
	1.27
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2022	1.15