

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,954,992.05

Central Services	\$196,546.05
Total Indirect Expenditures	\$196,546.05

DIVIDED BY

+ Instruction	\$3,553,798.00
+ Support Services	\$1,757,479.00
+ Non-Instructional Services	\$216,991.84
+ Facilities	\$227,283.49
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$348,452.69
Total Other Expenditures	<u>\$5,407,099.64</u>
	3.63
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2022	3.27