

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,311,856.16

Central Services	\$130,349.12
Total Indirect Expenditures	\$130,349.12

DIVIDED BY

+ Instruction	\$1,453,972.04
+ Support Services	\$487,107.29
+ Non-Instructional Services	\$193,898.26
+ Facilities	\$51,354.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$46,515.58
Total Other Expenditures	\$2,139,816.34
	6.09
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2022	5.49