

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,321,591.15

Central Services	\$57,654.73
Total Indirect Expenditures	\$57,654.73

DIVIDED BY

+ Instruction	\$863,751.37
+ Support Services	\$315,922.82
+ Non-Instructional Services	\$84,262.23
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,156.95
Total Other Expenditures	\$1,260,779.47
	4.57
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2022	4.12