

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$58,606,779.48

Central Services	\$3,300,990.00
Total Indirect Expenditures	\$3,300,990.00

DIVIDED BY

+ Instruction	\$30,026,522.68
+ Support Services	\$21,031,454.07
+ Non-Instructional Services	\$2,976,884.51
+ Facilities	\$8,018,185.61
+ Private Non-Profit Schools	\$13,530.78
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,048,235.53
Total Other Expenditures	\$60,018,342.12

	5.49
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2022	4.95