

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$17,995,616.95

Central Services	\$588,301.41
Total Indirect Expenditures	\$588,301.41

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+ Instruction	\$10,088,114.33
+ Support Services	\$5,616,928.34
+ Non-Instructional Services	\$856,133.25
+ Facilities	\$1,624,959.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$927,821.83
Total Other Expenditures	\$17,258,313.43

	3.4
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2022	3.06