

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,713,464.62

Central Services	\$88,583.59
Total Indirect Expenditures	\$88,583.59

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DIVIDED BY

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+ Instruction	\$1,655,853.56
+ Support Services	\$1,302,444.85
+ Non-Instructional Services	\$241,814.35
+ Facilities	\$423,450.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$450,463.86
Total Other Expenditures	\$3,173,098.90

	2.79
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.52