

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,624,644.31

Central Services	\$151,679.25
Total Indirect Expenditures	\$151,679.25

DIVIDED BY

+ Instruction	\$2,096,045.51
+ Support Services	\$1,922,789.28
+ Non-Instructional Services	\$237,571.27
+ Facilities	\$215,000.99
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$277,703.04
Total Other Expenditures	\$4,193,704.01

	3.61
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2022	3.25