

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,827,594.08

Central Services	\$144,756.74
Total Indirect Expenditures	\$144,756.74

DIVIDED BY

+ Instruction	\$2,139,863.60
+ Support Services	\$946,526.33
+ Non-Instructional Services	\$484,614.62
+ Facilities	\$111,832.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$40,427.10
Total Other Expenditures	\$3,642,410.24
	3.97
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2022	3.58