

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,828,141.48

Central Services	\$88,970.57
Total Indirect Expenditures	\$88,970.57

DIVIDED BY

+ Instruction	\$2,229,439.05
+ Support Services	\$1,103,627.09
+ Non-Instructional Services	\$387,483.13
+ Facilities	\$15,529.28
+ Private Non-Profit Schools	\$2,082.36
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$216,651.33
Total Other Expenditures	<u>\$3,521,509.58</u>

	2.52
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.27