

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,970,728.75

Central Services	\$228,383.46
Total Indirect Expenditures	\$228,383.46

DIVIDED BY

+ Instruction	\$4,872,986.02
+ Support Services	\$2,587,722.44
+ Non-Instructional Services	\$987,638.54
+ Facilities	\$291,708.39
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$505,181.64
Total Other Expenditures	<u>\$8,234,873.75</u>
	2.77
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.50