

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,350,631.28

Central Services	\$95,624.08
Total Indirect Expenditures	\$95,624.08

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DIVIDED BY

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+ Instruction	\$2,467,848.84
+ Support Services	\$1,426,483.47
+ Non-Instructional Services	\$330,330.03
+ Facilities	\$30,344.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$127,879.21
Total Other Expenditures	\$4,127,127.99
	2.31
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.08