

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,567,982.73

Central Services	\$78,503.73
Total Indirect Expenditures	\$78,503.73

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DIVIDED BY

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+ Instruction	\$1,854,748.43
+ Support Services	\$1,221,013.04
+ Non-Instructional Services	\$413,696.53
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$128,375.81
Total Other Expenditures	\$3,361,082.19
	2.33
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.10