

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,452,268.20

Central Services	\$118,364.91
Total Indirect Expenditures	\$118,364.91

DIVIDED BY

+ Instruction	\$1,354,487.78
+ Support Services	\$1,303,828.35
+ Non-Instructional Services	\$326,874.13
+ Facilities	\$347,648.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$248,206.27
Total Other Expenditures	<u>\$3,084,632.64</u>
	3.83
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2022	3.45