

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,881,774.84

Central Services	\$54,561.75
Total Indirect Expenditures	\$54,561.75

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DIVIDED BY

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+ Instruction	\$2,416,308.38
+ Support Services	\$1,090,486.23
+ Non-Instructional Services	\$320,418.48
+ Facilities	\$13,867.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$85,423.66
Total Other Expenditures	\$3,755,656.99
	1.45
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2022	1.31